

## HENDRINA POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 48 MONTHS
A1.1	Transport		Month	1	1		48	R -
A1.2	Safety Training		Annual	1	18		3	R -
A1.3	Annual Medical + Exit Medical		Annual	1	18		5	R -
A1.4	PPE		Annual	1	18		4	R -
A1.5	Cell Phone Allowance		Month	1	4		48	R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	No of people	Rate	Period	TOTAL 48 MONTHS
B1.1	Snr Supervisor	T13	Hours	173	1		48	R -
B1.2	Snr Supervisor Overtime@ 1.5	T13	Hours	20	1		48	R -
B1.3	Snr Supervisor Overtime @ 2.0	T13	Hours	20	1		48	R -
B1.4	SHE Officer	T12	Hours	160	1		48	R -
B1.5	SHE Officer Overtime@ 1.5	T12	Hours	20	1		48	R -
B1.6	SHE Officer Overtime@ 2.0	T12	Hours	20	1		48	R -
B1.7	Shift Supervisor	T10	Hours	173	2		48	R -
B1.8	Shift Supervisor shif t allowance @ 15%	T10	Hours	173	2		48	R -
B1.9	Shift Supervisor Overtime @ 1.5	T10	Hours	20	2		48	R -
B1.10	Shift Supervisor Overtime @ 2.0	T10	Hours	20	2		48	R -
B1.11	Yellow Plant Operators	T05	Hours	173	8		48	R -
B1.12	Yellow Plant operators Shift Allowance @ 15%	T05	Hours	173	8		48	R -
B1.13	Yellow Plant operators Overtime @ 1.5	T05	Hours	20	8		48	R -
B1.14	Yellow Plant operators Overtime @ 2.0	T05	Hours	20	8		48	R -
B1.15	General Workers	T02	Hours	173	6		48	R -
B1.16	General Workers Overtime @1.5	T02	Hours	20	6		48	R -
B1.17	General Workers Overtime @2.0	T02	Hours	20	6		48	R -
			SUB-TOTAL EXCLUDING VAT					R -
			TOTAL EXCLUDING VAT FOR 48 MONTHS					

Note 1 No establishment required, site will be shared with the employer

Note 2 All facilities will be supplied by the Employer 1.  
Water and Electricity  
2. Lighting and Ventilation  
3. Ablution facilities  
4. Sitting facilities

Note 3 All tools required to be supplied by the employer (Will be part of SOW)

Note 4 Training will be listed as part of SOW